

<b>MEETING:</b>	<b>HEREFORDSHIRE SCHOOLS FORUM</b>
<b>DATE:</b>	<b>25 OCTOBER 2013</b>
<b>TITLE OF REPORT:</b>	<b>WORK PROGRAMME</b>
<b>REPORT BY:</b>	<b>GOVERNANCE SERVICES</b>

**CLASSIFICATION:** Open

### **Wards Affected**

County-wide

### **Purpose**

To consider the Forum's work programme.

### **Recommendation**

**THAT:** the Work Programme be noted, subject to any comments the Forum wishes to make.

#### **Herefordshire Schools Forum – Work Programme 2013/14**

<b>Friday 29 November 2013 9.30 am</b>
<ul style="list-style-type: none"> <li>• Capital Investment 2013/14 Update</li> <li>• DSG Underspend 2011/12</li> </ul>
<b>Friday 17 January 2014 2.00 pm</b>
<ul style="list-style-type: none"> <li>• Update on the Council's financial position</li> <li>• Dedicated Schools Grant settlement and proposed budget 2014/15</li> <li>• Finalisation of High Needs Multi Tariffs</li> <li>• Finalisation of National Funding Formula values</li> <li>• Capital Investment Programme Principles 2014/15</li> <li>• School Balances</li> <li>• Workplan 2013/14</li> </ul>

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Further information on the subject of this report is available from  
Tim Brown, Governance Services on (01432) 260239

<ul style="list-style-type: none"> <li>• Dates of Meetings</li> </ul>
<b>Monday 17 March 2014 9.30 am</b>
<ul style="list-style-type: none"> <li>• Workplan 2013/14</li> <li>• Dates of Meetings</li> </ul>
<b>Friday 16 May 2014 9.30</b>
<ul style="list-style-type: none"> <li>• Annual Review of Forum Membership to ensure broadly proportional representation is maintained</li> <li>• Annual Review of Budget Working Group Membership</li> <li>• Workplan 2013/14</li> <li>• Dates of Meetings</li> </ul>

## Background Papers

- None identified.